

Member Highway Fund Progress Report

Member: Alan Willicombe

19 November 2012

Project Details		Location	Scheme Details	Additional notes
Project No	16900790	Bell Road, Capel Road, Brenchly Road- bus stop bays, realign carriageway centrelines, lengthen existing keep clear markings at cemetery entrance		Scheme being outline designed. Bus stop clearways require an informal public consultation before implementation.
Application received by MHF Team	29/10/2012			
Committed amount				
Contact	Christopher Cordrey-Moore			
MHF3 sent to Member				
Director Approval				
Works Start Date				
Works completed				
Project No	16900789	Swanstree Avenue- carry out informal public consultation on proposal to remove existing traffic calming facilities between Rectory Road and Bluebell Drive	Carry out and report on public consultation	Informal consultation documents being prepared for members approval. Expect during w/c 19-11-12
Application received by MHF Team	29/10/2012			
Committed amount				
Contact	John Burr			
MHF3 sent to Member	14/11/2012			
Director Approval	14/11/2012			
Works Start Date				
Works completed				
Project No	16900788	Bell Road/Northwood Drive, Sittingbourne- Bollards installation, Parking Bays, Mark out bus stop, refresh white and yellow lines and extension of centreline in Northwood Drive		Design work has been completed. Designer to contact member with options for his decision.
Application received by MHF Team	29/10/2012			
Committed amount				
Contact	Christopher Cordrey-Moore			
MHF3 sent to Member				
Director Approval				
Works Start Date				
Works completed				

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Project Details		Location	Scheme Details	Additional notes
Project No	16900501	Replace damaged street name plate. Roseleigh Road, Sittingbourne	Replace damaged street name plate. Roseleigh Road, Sittingbourne	MHF1 refused by Director Not a Highways function. MHF 4 sent to Member on 24/7/12
Application received by MHF Team	16/10/2012			
Committed amount				
Contact	sdsds			
MHF3 sent to Member				
Director Approval	02/07/2012			
Works Start Date				
Works completed				
Project No	16900734	Iwade Parish Area.Purchase of speed watch equipment.		Fully approved. Finance is being arranged.
Application received by MHF Team	08/10/2012			
Committed amount	£1,758			
Contact	Christopher Cordrey-Moore			
MHF3 sent to Member				
Director Approval	12/10/2012			
Works Start Date				
Works completed				
Project No	16900496	Various locations in Swale - To repair footways in the Member s division.		Surfacing scheme looking at possible footway scheme in Chilton Avenue. When estimate received member will be asked if he wishes to proceed
Application received by MHF Team	12/06/2012			
Committed amount				
Contact	Andy Padgham			
MHF3 sent to Member				
Director Approval				
Works Start Date				
Works completed				

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Project Details		Location	Scheme Details	Additional notes
Project No	16900495	Tunstall Road and Tunstall House - Request to install geogrid surfacing as a temporary parking arrangement in the orchard	Contribution only	Quotation received from builder of £11,600. MHF team to advise member on whether there is enough funding left to carry out.
Application received by MHF Team	12/06/2012			
Committed amount				
Contact	Tunstall School			
MHF3 sent to Member				
Director Approval				
Works Start Date				
Works completed				
Project No	16900494	Request to make a financial contribution to fund the 332 and 326/7 bus service	Contribution only	Has been passed to Transport Integration to progress. Member has indicated that the currently funded service expires on 1/1/13 Confirmed by Int Trans 8-10-12 that service does not expire until 31-3-13 This may mean there is a gap in funding until after KCC elections in May Need to find out if any funding can be put in place by a contribution
Application received by MHF Team	12/06/2012			
Committed amount				
Contact	Transport Integration			
MHF3 sent to Member				
Director Approval				
Works Start Date				
Works completed				
Project No	16900493	Request to make a financial contribution to the KM Travel Walk to School campaign.	Financial contribution to the KM Travel Walk to School campaign.	MHF3 approved by Director.
Application received by MHF Team	12/06/2012			
Committed amount	£500			
Contact	Finance			
MHF3 sent to Member	21/06/2012			
Director Approval	28/08/2012			
Works Start Date				
Works completed				

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Project Details		Location	Scheme Details	Additional notes
Project No	16900388	Cranbrook Drive - Request to fund the scheme that the parish council are heading with Swale Borough Council for the installation of DYL at the junction with Tunstall Road	To make a contribution to Swale Borough Council for parking restrictions in Cranbrook Drive, Scheme lead by Parish Council	With Swale BC to implement the TRO
Application received by MHF Team	21/03/2012			
Committed amount	£2,000			
Contact	Swale BC			
MHF3 sent to Member	15/10/2012			
Director Approval				
Works Start Date				
Works completed				
Project No	16900380	To fund an 8 seater mini bus which provides a return trip - Wormshill to Sittingbourne	To fund an 8 seater mini bus which provides a return trip - Wormshill to Sittingbourne	Continuation of the 11/12 MHF scheme. Bus service is in place.
Application received by MHF Team	06/02/2012			
Committed amount	£4,420			
Contact	Christopher Cordrey-Moore			
MHF3 sent to Member	21/03/2012			
Director Approval	30/07/2012			
Works Start Date				
Works completed				

Member Highway Fund Budget Report

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Budget Year	Budget	Outstanding	Awaiting Approval		Committed		Remaining Budget	Completed	
	£	No. Schemes	£	No. Schemes	£	No. Schemes	£	£	No. Schemes
13/14	0	0	0	0	0	0	0	0	0
12/13	21,250	0	0	0	8,678	5	12,572	0	0